



# Consolidated Expenditure Report

*AccountAbility*

**DRAFT**

School Name - Project Name	Budget	Committed	Expenditures & Retentions	Committed Contract Balance	Committed Percentage Expended	Budget Balance
08 Bond - CTE (Careers w/ Children)	1,981,895.00	6,500.00	6,400.00	100.00	98.46%	1,975,395.00
08 Bond - CTE (Culinary Arts Bldg)	1,748,487.00	159,257.32	102,318.42	56,938.90	64.25%	1,589,229.68
08 Bond - CTE (Natural Resources)	2,573,490.00	8,050.00	7,950.00	100.00	98.76%	2,565,440.00
08 Bond - Health & Fitness (Tracks & Fields)	9,200,000.00	682,800.00	92,999.99	589,800.01	13.62%	8,517,200.00
08 Bond - Safety (Phones)	677,600.00	110,501.34	108,547.49	1,953.85	98.23%	567,098.66
08 Bond - Safety (Security-Locks)	500,000.00	0.00	0.00	0.00	0.00%	500,000.00
	<b>16,681,472.00</b>	<b>967,108.66</b>	<b>318,215.90</b>	<b>648,892.76</b>	<b>32.90%</b>	<b>15,714,363.34</b>

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