

2010–2014 Strategic Planning Goals

GOAL I:

Personalize schools through an emphasis upon measuring student connectedness with school.

Measurement:

- Attendance improvement for targeted students by developing a baseline and establishing annual targets for improvement. **BASELINE 2006-07**
- Utilize the Healthy Kids Survey biannually to determine improvement on the baseline of student assets from initial survey in 2006. **BASELINE FALL 2006**
- Refine Student Guidance Teams at each comprehensive school site. Log intervention and monitor Cohort students' progress and outcomes. **ANNUALLY**
- Track students involved in cocurricular/extracurricular activities and determine baseline data. **PRINCIPAL, ACTIVITIES DIRECTOR, ATHLETIC DIRECTOR. 2006-07 BASELINE**
- Calculate G.P.A. and attendance for students participating in various student programs.
- Evaluate revise and monitor outcomes of the Connections Program to incorporate best practices to retain and support students. **2009-10 BASELINE**

GOAL II:

All campuses will be clean, well-maintained.

Measurement:

- Establish process for communication of expectations and accountability between site principals, plant supervisors, custodians, and Director of Maintenance/Operations. **ONGOING**
- Continue Site Review Team Process (SRT). Incorporate into the Curriculum Review Team (CRT), biannually, at school sites. **BEGIN 2010-11**

- Provide for written feedback forms from staff to facilitate focused response from staff to cleanliness/cleanliness/ timely maintenance. **ONGOING**
- Timely documentation for what needs to be done and communicate what has been completed in work order system. **ONGOING**
- Build pride in ownership with clear focus on tasks/skills, sequential progress, and incremental affirmations. **IMMEDIATELY AND ONGOING**
- Evaluate and prioritize necessary equipment and supply purchases. **AS FUNDING ALLOWS**

GOAL III:

Schoolwide achievement will continue its upward progress based upon the implementation of sound, research-based practices.

Measurement:

- Utilize assessment data to continue progress on state and federal assessments; establish baseline and set targets annually for improvement. **ANNUAL CASA REPORT**
- Adopt and implement new state and federal common core standards – **BOARD MEETING ACTION**
- Provide staff development to support implementation of new common core standards. **LOG ATTENDANCE**
- Reduce redundancy of processes and requirements between WASC, Continuous Review Team, and Single Plan for Student Achievement to provide one, clear focus upon achievement. **2010-11**
- Develop baseline and establish annual targets for individual student growth in the achievement of Common Core Standards. **WHEN INDIVIDUAL STUDENT ACHIEVEMENT INFORMATION IS AVAILABLE / CALPADS)**

- Work with certificated employees to meet federal and state requirements regarding Highly Effective Teaching staff.
- Provide on-line learning model in Independent Study with site remote access. **2010-11**
- Utilize the Professional Learning Community to become versed in the current research on effective instruction and examination of student work and data which promotes student achievement for all students. **AGENDAS 2010-11**
- Evaluate Credit Recovery (Intersession) and Academic Recovery models (fiscally and educationally), expand as feasible, and continue to improve the responses to failure to better meet the needs of all students. **BASELINE DATA 2009-10**
- Expand teacher instructional delivery in technology as teachers are provided professional development support. **2010-11 USE TRAINING OF TRAINERS MODEL / LOG AGENDAS**

GOAL IV:

Develop a Career/ Technical Education plan.

Measurement:

- A completed plan. **SPRING 2011**

GOAL V:

Remain fiscally Sound.

Measurement:

- Utilize the Budget Advisory Committee process to recommend budget reductions to meet multiyear budget projections as a result of uncertain state and federal funding allocations. **ANNUALLY – AGENDAS/MINUTES**
- Continue collaborative collective bargaining processes to meet budget requirements. **ANNUALLY COMPLETED NEGOTIATIONS**