

**El Dorado Union High School District**  
**Fund 01, Resource 1400 Education Protection Account**

As of 9/20/2103

Description	Object Codes	Actual Fiscal Year 2012/13	Budget: Fiscal Year 2013/14
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>			
Adjusted Beginning Fund Balance	9791-9795	-	\$ 14
Revenue Limit Sources	8010-8099	\$ 8,565,255	\$ 7,177,097
Federal Revenue	8100-8299	-	-
Other State Revenue	8300-8599	-	-
Other Local Revenue	8600-8799	-	-
All Other Financing Sources and Contributions	8900-8999	-	-
Deferred Revenue	9650	-	-
<b>TOTAL AVAILABLE</b>		<b>\$ 8,565,255</b>	<b>\$ 7,177,111</b>
<b>EXPENDITURES AND OTHER FINANCING USES</b>			
<b>(Objects 1000-7999)</b>			
Instruction	1000-1999	\$ 8,565,241	\$ 7,106,137
Instruction-Related Services			
Instructional Supervision and Administration	2100-2150	-	-
AU of a Multidistrict SELPA	2200	-	-
Instructional Library, Media, and Technology	2420	-	-
Other Instructional Resources	2490-2495	-	-
School Administration	2700	-	-
Pupil Services			
Guidance and Counseling Services	3110	-	-
Psychological Services	3120	-	-
Attendance and Social Work Services	3130	-	-
Health Services	3140	-	-
Speech Pathology and Audiology Services	3150	-	-
Pupil Testing Services	3160	-	-
Pupil Transportation	3600	-	-
Food Services	3700	-	-
Other Pupil Services	3900	-	-
Ancillary Services	4000-4999	-	-
Community Services	5000-5999	-	-
Enterprise	6000-6999	-	-
General Administration	7000-7999	-	-
Plant Services	8000-8999	-	-
Other Outgo	9000-9999	-	-
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>		<b>\$ 8,565,241</b>	<b>\$ 7,106,137</b>
<b>BALANCE (Total Available minus Total Expenditures)</b>		<b>\$ 14</b>	<b>\$ 70,974</b>