

SchoolWorks, Inc.

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 Roseville, CA 95661
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 www.SchoolWorksGIS.com



Date:	Services Payable To:	Services Performed For:
August 1, 2019	SchoolWorks, Inc. 8331 Sierra College Blvd, 221 Roseville, CA 95661 Ph: (916) 733-0402 www.SchoolWorksGIS.com	El Dorado Union High School District 4675 Missouri Flat Rd, Placerville, CA 95667

LEVEL 1 DEVELOPER FEE JUSTIFICATION STUDY

Scope of Work

SchoolWorks, Inc. shall prepare a Level 1 Developer Fee Study (Developer Fee Justification Study) to justify the statutory fee rates for both residential and for commercial/industrial development. School districts are authorized to collect these fees per Education Code Section 17620.

Project Approach

1. The current enrollment (2019/2020 CALPADS) and projected growth within the District's boundary is determined.
2. Determination of Local Student Generation Rates (Census data)
3. The impact of new developments is determined by analyzing the proposed development projects (Consultant will contact local County and City development and planning agencies) and calculating the estimated number of students that will be generated from new housing.
4. Existing facility capacity is derived from the baseline capacities approved by the State (SAB 50-02) along with any approved and funded projects that also increase the District's capacity.
5. The projected growth from developments is then loaded into existing facilities to the extent that there is available space.
6. Any unhoused students will generate a need for new facilities and an estimated cost is calculated, based on State allowances and local land values.

7. If any students from new development are to be housed in existing facilities, the need to modernize existing schools will be determined and the appropriate portion will be included in the facility cost.
8. The cost is then compared to the amount of projected new development (residential then commercial/industrial) to determine the amount of developer fees that are justified.

Responsibilities of SchoolWorks, Inc.

- ✓ Prepare Developer Fee Justification Study pursuant to Government Code 66000, et. Seq. and Education Code 17621 (e) and 17622
- ✓ Assist the District with a timeline for adoption of new Developer Fees, including a **sample** Notice and **sample** Resolution for the Public Hearing
- ✓ Present Developer Fee Justification Study to the Board (*Extra Charge*)
- ✓ Attend public hearing and respond to questions (*Extra Charge*)

District to Provide

1. Current 2019/2020 CALPADS information (broken down by school site and grade level)
2. Listing of developer fees collected over the past two (2) years (needs to include the amount paid and the square footage for each permit)
3. List of projects that the District will use the developer fees for
4. Latest audit report

Level 1 Fee Rates

The Level 1 Fees are adjusted every two years to account for the changes in the construction cost index. The next adjustment will be made in January 2020.

	2018 Rates	2020 Rates
Residential	\$3.79	TBD
Commercial/Industrial	\$0.61	TBD

Pricing

Item Description	Cost
2020- First Installment	\$3,125
2021 -- Second Installment	\$3,125
Level 1 Developer Fee Justification Study Total Cost	\$6,250

If SchoolWorks, Inc presence is requested at a School Board meeting, the District will be billed at \$140 per hour plus travel time and expenses.

Payment Schedule

The first installment of the consulting fees will be billed upon completion of the Study. The second installment will be billed January 2021. The amount is due within thirty (30) days of the date of the invoice. A late fee of 5% of the invoice amount will be charged if the amount due is not paid within sixty (60) days of the date of the invoice.

Signed Contract

SchoolWorks, Inc. will contract to perform the tasks enumerated above for the prices indicated. El Dorado Union High School District is authorized to enter into this agreement by Government Code 53060. These services are chargeable to the District Capital Facility Funds.

El Dorado Union High School District



Signature

Robert S. Whittenberg

Name

Assistant Supt. Business

Title

8/21/19

Date

SchoolWorks, Inc.



Signature

Ken Reynolds

Name

President - SchoolWorks, Inc.

Title

August 1, 2019

Date